

FINANCIAL REPORT

EIFL INCOME AND EXPENDITURE 2017

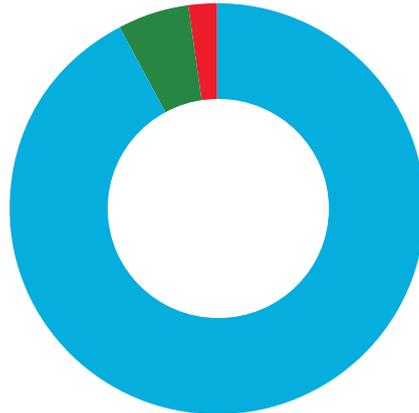
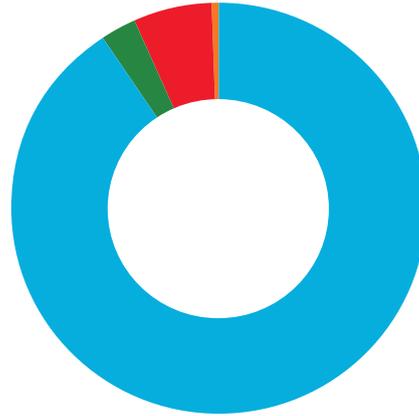
INCOME	€	%
• Programme income	5,525,631	90.9%
• Participation fees	364,042	6.0%
• General Support	164,539	2.7%
• Sponsorship, interest and other income	27,657	0.4%
Total	6,081,869	

EXPENDITURE	€	%
• Programme delivery	1,605,811	92.4%
• Personnel & contracted expenses	96,760	5.6%
• Operating expenses	35,900	2.0%

Total 1,738,471

COMMITTED EXPENDITURE FOR 2018 – 20 PROGRAMME DELIVERY 4,329,168

CONTINUITY RESERVE 272,909



OUR FUNDERS

We would like to thank the following organizations and individuals for their generous support for our work in 2017.

ORGANIZATIONS

- Bill & Melinda Gates Foundation
- European Commission 7th Framework Programme
- European Commission Horizon 2020 Programme
- Lux-Development S.A. (LuxDev)
- Norwegian Institute of International Affairs (NUPI)
- Open Society Foundations
- Spider, The Swedish Program for ICT in Developing Regions
- UNESCO

INDIVIDUALS

In 2017, we conducted two crowdsourced fundraising campaigns through GlobalGiving. Our “Give a child in Africa the gift of reading” and “Hands-on computer classes for 1,800 Ghana children” campaigns raised almost \$2,000.