

FINANCIAL REPORT

EIFL INCOME AND EXPENDITURE 2016

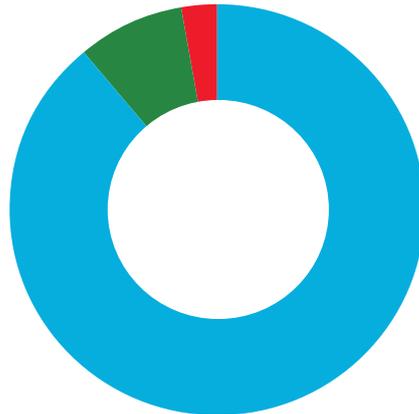
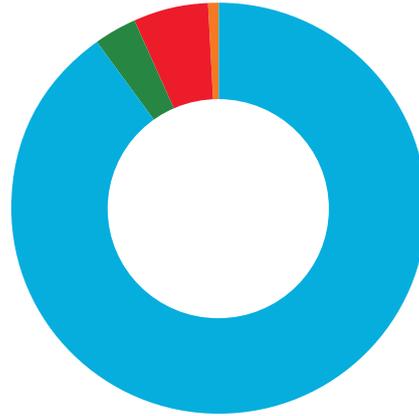
INCOME	€	%
• Programme income	4,368,743	90.2%
• OSF core activities funding	273,398	3.2%
• Participation fees	288,229	6.0%
• Sponsorship, interest and other income	27,400	0.6%
Total	4,840,879	

EXPENDITURE	€	%
• Programme delivery	1,148,090	88.9%
• Personnel & contracted expenses	108,277	8.4%
• Operating expenses	34,394	2.7%

Total 1,290,761

COMMITTED EXPENDITURE FOR 2017 - 20 PROGRAMME DELIVERY 3,352,174

CONTINUITY RESERVE 188,260



OUR FUNDERS

We would like to thank the following organizations for their generous support for our work in 2016.

ORGANIZATIONS

- Bill & Melinda Gates Foundation
- European Commission 7th Framework Programme
- European Commission Horizon 2020 Programme
- Norwegian Institute of International Affairs (NUPI)
- Open Society Foundations
- Spider, The Swedish Program for ICT in Developing Regions
- UNESCO
- Nokia
- GlobalGiving UK