

elFL.net

2007 Activity Report

Name:	elFL.net
	Piazza Mastai 9 00153 Rome Italy
Telephone:	+39 06 580 7217
Fax:	+39 06 580 7246

Table of Contents

P	urpose	3
1.	elFL.net Programs	3
	Negotiations with Publishers	
	Consortium Building and Development4	
	Open Access Program5	
	Advocacy for Access to Knowledge: Copyright & Related Issues7	
	Free and Open Source Software for Libraries8	
2.	Annual General Assembly	9
3.	Partnerships	10
4.	Chronological Summary of Activities in 2007	11
5.	Financial summary 2007	16

Purpose

This report is a comprehensive overview of eIFL activities in 2007. Its sections highlight the organization's initiatives and accomplishments throughout the year, concluding with a chronological summary of events and activities in which eIFL was involved.

1. elFL.net Programs

Negotiations with Publishers

1. Overall program summary and achievements of 2007

The program has taken off since Susan Veldsman was hired as Content Manager back in September 2006. All program goals and tasks were met. 2007 has been an incredible year – it is the first time in eIFL.net history that we have the highest amount of negotiations reached in 1 calendar year.

Today eIFL.net offers access to more than 30,000 unique titles. This number does not include reference materials or e-books. The Serbian national library consortium (KOBSON) has developed an e-journal management system for eIFL and can be accessed through the eIFL website (http://www.eifl.net/cps/sections/services/negotiations/jms). This tool will help countries and interested parties query for journals under the following headings: publisher, journal title, and journal titles under unique headings.

1.1. Extensions of agreements

Renewal agreements were signed with Cambridge University Press (CUP), the Institute of Physics (IoP), Oxford Journals (OUP), BioOne and Oxford Reference Online (ORO) for the period 2007-2010. In the case of Oxford Reference Online, and in addition to the existing e-resources available to eIFL countries (Oxford English Dictionary and Oxford Premium Collection), the extension agreement added new e-resources - namely Grove Music Online (a database containing Grove Music Online, The New Grove Dictionary of Opera and The New Grove Dictionary of Jazz) and Grove Art Online (a database containing The Dictionary of Art and The Oxford Companion to Western Art New).

On January 31st, a variation agreement was signed with Sage and included offers for new countries that expressed an interest to have access in 2007. On October 31st, a variation agreement was signed with Integrum Techno for the period 2007-2008. In addition, an extension agreement with Emerald for the period 2008-2010 is currently being considered. We also reached an agreement with Oxford University Press Journals (OUP) to extend existing cooperation, and to offer access to journals for another 3 year period 2008-2010.

Besides signing for renewals, eIFL simplified the procedures for member countries that get access for free. Now, libraries do not have to fill-in the full licence written agreement form. The form has been shortened to 1 page to make the process more user-friendly. This was accepted and used by BioOne, IoP and ORO. Now CUP is considering the shortened process as well.

1.2. New Agreements

In April 2007, eIFL signed an agreement with Oxford University Press to enable access to Oxford Scholarship Online (OSO). OSO is an e-library of books in Politics, Finance, Religion and Economics that are offered to eIFL countries at highly discounted prices over a period of 3 years.

In September, eIFL signed a 3 year agreement with Britannica Online, which offers access to Encyclopaedia Britannica Online Academic Edition. In addition, eIFL signed an agreement with CSIRO PUBLISHING, a company which operates as an independent science and technology publisher of journals that enjoy the support of the Australian Academy of Science and the Commonwealth Scientific and Industrial Research Organisation (CSIRO). CSIRO journal topics covered include: agriculture, the plant and animal sciences, and environmental management.

In November, eIFL signed 3 year agreements with Multi Science, which grants access to 13 journals devoted to topics of growing research interest (energy/renewables, environment, engineering), and the New England Journal of Medicine (NEJM). NEJM is a weekly general medicine journal that publishes cutting-edge medical research results, article review, and editorial opinions on a wide variety of biomedical science and clinical practice topics. Material is published on internal medicine and specialty areas including allergy/immunology, cardiology, endocrinology, gastroenterology, hematology, kidney disease, oncology, pulmonary disease, rheumatology, HIV, and infectious diseases.

In December, eIFL signed an agreement with Johns Hopkins University Press Project Muse, a unique collaboration between libraries and publishers providing 100% full-text and online access to over 350 high quality humanities and social sciences journals from over 60 scholarly publishers.

For the first time, eIFL.net looked into bibliographic databases and reached an agreement with OVID technologies. OVID provides access to over 13 million bibliographic records through 6 databases: IBSS (International Bibliography of Social Sciences), ISD (International Science Database by INIST/CNRS), ERIC (Educational Resources Information Center by the US Department of Education), AGRIS (Database by Food and Agriculture Organization (FAO), AGRICOLA (US National Agricultural Library Database), and MEDLINE (National Library of Medicine Database).

Consortium Building and Development

Overall program summary and achievement for 2007

The year 2007 saw two main strands in the program area of consortium building: (1) working with existing member countries to help them overcome financial and organizational challenges, and (2) starting to promote and partner with potential new member countries.

As a result, several countries that faced financial difficulties have consolidated their consortium and are back on track with payments. However in some cases, eIFL has had to regretfully terminate the agreement with new member countries as a result of their inability to pay annual membership fees.

The member consortia in Cameroon, Senegal, and Mali put together a proposal for a grant to support consortium activities. As a result of the successful grant request, eIFL ran a workshop in Sudan that resulted in a clear action plan to build an academic library consortium. A meeting of university librarians in Ibadan, Nigeria, also helped to reinforce the consortium's aims and activities.

Tigran Zargaryan from the Armenia Library Consortium attended the ISSYK-KUL Annual Central Asian Library conference and shared Armenia's experience with his Central Asian colleagues. The participants were librarians (mainly the directors) from Tajikistan (5), Uzbekistan (6), Kazakhstan (5), Russia (4), Armenia (1), Kyrgyzstan (53), USA (8). It was a great opportunity to update the regions on the growing range of eIFL programs and to encourage their consortia to participate in all of them.

Sania Battalova, eIFL country coordinator for Kyrgyzstan and president of the Kyrgyzstan Library Information Consortium, participated in a seminar organised by the Tajik library community and presented Kyrgyzstan as a case study of how to put in place consortium activities successfully and build capacity. As a result, the local library community in Tajikistan is approaching different target groups to advance the national library consortium including head of libraries, university administration, academia, donor organizations and the like.

Regarding partnership with new countries, this process only started to gain momentum in the second half of the year. First communications with a number of new countries in Africa, Asia and Latin America are meant to explore their specific needs and possibilities for partnership.

eIFL's visibility was enhanced by our participation with a stand in the IFLA conference in Durban, August 2008. We were able to respond to and are pursuing enquiries from individual institutions and existing networks in Latin America and Asia, as well as African countries.

A consortium building workshop was held in partnership with the academic library community in Ethiopia at the end of 2007, and a similar workshop is in the works for Nepal at the beginning of 2008.

Furthermore, a workshop on impact assessment, sustainability and advocacy was held during the General Assembly. The purpose of the workshop was to work with coordinators to assemble evidence of benefits and impact of eIFL membership in all program areas, and debate best practices and case studies in harnessing such evidence for advocacy and fund-raising.

Open Access Program

1. Overall program summary and achievements for 2007

Our priorities in 2007 were to: (1) advocate for Open Access (OA) within the eIFL network as well as serving as a platform for the voice of developing and transition countries in support of OA among national and international funding bodies; (2) to organize OA awareness raising workshops in member countries; (3) to assist in the development of a network of repositories within the eIFL network.

1.1 Open Access awareness raising workshops

The State University Library of Lesotho in April, with the attendance of eIFL country coordinators and other representatives of the library community from Lesotho and Swaziland, organized a 2 day workshop focused on institutional repositories. This meeting was well attended by local librarians, researchers, lectors, registrars and PVC's of institution. As a result, the local communities agreed on the need to convince their institutions to support OA and to find active researchers who are willing to publish and mentor OA/IR concept and goals.

With eIFL support, the Hong Kong University Library held the conference "Promoting 21st Century Scholarly Communication: The Open Access and Institutional Repository Movements" in

mid-May. This initiative is to be added to the already large record of collaboration between eIFL and China in the promotion and awareness raising of Open Access. Over 80 participants from the eight universities in Hong Kong attended. There was strong support from the participants to adopt mandates for deposit of material in their universities' repositories.

Another workshop on Open Access and Institutional repositories was held in Ghana in June. Susan Veldsman and Helena Asamoah Hassan organized a workshop for head librarians, systems managers and lecturers, as well as a Nigerian librarian who will plan and organize an OA/IR workshop in Nigeria in 2008. The workshop addressed the variety of challenges that the setup of IR implies, be they at the technology, metadata, copyright or policymaking levels and intends to give a boost to ongoing plans in the country to build their own repositories.

1.2 Advocacy

eIFL consolidated its network to sign the petition to support recommendations to the "EU Study on the Economic and Technical Evolution of the Scientific Publication Markets of Europe," and advocated for open access to publicly funded research in the EU area. Melissa Hagemann (OSI Program Officer), joined by Emilija Banionyte (member of the eIFL Advisory Board), Biljana Kosanovic (eIFL country coordinator for Serbia), and Iryna Kuchma (eIFL OA coordinator for Ukraine), participated in the EU meeting during February in Brussels where a joint petition was presented to the European Commission. This landmark conference attracted researchers, publishers, policymakers, research funders, and librarians to debate on the issues of Open Access of research outputs and the dissemination of research and preservation in the digital age. As a result of this meeting, the Commission pledged to undertake specific actions in the fields of policy-coordination, funding and promotion of Open Access.

The eIFL-OA program is actively promoting OA latest news through its listserv, newsletter, website and the Annual General Assembly that took place in Belgrade, Serbia in November. eIFL.net also became a supporting member of the Directory of Open Access (DOAJ) to help sustain this important initiative, and is advocating to member countries to register OA scholarly journals at the DOAJ.

South African Regional Universities Association (SARUA) hosted an Open Access leadership summit in association with the African Access to Knowledge Alliance (AAKA) in Botswana, on November 20-21. Susan Veldsman assisted and advised on program compilation and speaker selections for the conference. eIFL supported Alma Swan of Key Perspectives, Leslie Chan of Bioline International, and Jasper Maenzanise of Zimbabwe Open University Library to participate in the conference.

Although the Ukrainian Cabinet of Ministers passed a decree mandating open access, its implementation was delayed due to the political situation of the country. Lithuania was discussing mandating open access at the end of the 2007, and eIFL is providing assistance and advice during these discussions.

1.3. Development of Institutional Repositories (IRs)

The eIFL IR Initiative builds upon the Institutional Repository Survey that eIFL conducted at the end of last year in an attempt to get a clear idea of priorities, immediate challenges, and pressing needs that eIFL member countries were facing with regards to their planned or ongoing set up of institutional repositories. The purpose of the survey for countries that did not have institutional repositories present, was to find out whether they intended to set up repositories and when, in order for eIFL to establish IR training needs among member countries accordingly and to see whether there are any government initiatives to mandate OA policies. After numerous correspondence and updates with countries, we can now report that 17 member eIFL countries currently have the following repositories:

Total		Completed		In progress	
2006	2007	2006	2007	2006	2007
64	96	39	69	25	27

eIFL requested assistance from the SURF Foundation DARE project to harvest the metadata of existing institutional repositories in the members countries. We contracted with the Dutch company CQ2 (used by SURF DARE and later by DRIVER) to examine the quality and quantity of existing IRs. In June/July a nice portal with harvesting and statistical reports were created and can currently be viewed at http://eifl.cq2.org.

With the creation of the eIFL federated repository a number of challenges showed up:

- 1) A lack of OAI-PMH knowledge and compliancy
- 2) A lack of minimum adherence standards

eIFL will continue to harvest and provide feedback to existing repositories, as a way of helping them improve their repositories.

In October, eIFL met with the SURF Foundation to discuss further development of the federated repository and to discuss collaboration with the DRIVER (an EU funded project for building IRs in Europe). As a result of the meeting: eIFL plans to sign an MoU formalizing cooperation with the SURF Foundation, and eIFL was invited to attend the first DRIVER Summit on January 16-17, 2008 in Goettingen, Germany.

By harvesting IR's, we realized that many of our existing institutional repositories in eIFL countries were not visible, and we were not being registered at the directory of institutional repositories such as OpenDOAR. So eIFL started "mass register" eIFL repositories in IR registers and harvesters like OAIster and OpenDOAR in order to counter the effect.

Registered		Harvested	
OpenDOAR		OAlster	
2006	2007	2006	2007
21	38	16	30

eIFL also responded to requests by individual countries to conduct practical workshops on setting up Institutional repositories.

Advocacy for Access to Knowledge: Copyright & Related Issues

Overall program summary and achievements for 2007

The biggest overall achievement in terms of project continuity is the raising of \$555,000/€368,500 in third party grants, exceeding our target for matching funding from OSI. This means that we can undertake significant new activities in accordance with our strategic plan in the areas of training & capacity building and support for national policy work. Two new colleagues joined the team: Margo de Groot will organise an annual conference and assist with national policy work, Melanie Dulong de Rosnay, Research Fellow at the Berkman Center, will develop a distance learning copyright curriculum. The eIFL-IP Advisory Committee met for the first time in February 2007.

eIFL-IP maintained a visible presence at international policy level, contributing actively to debates at the World Intellectual Property Organization (WIPO) throughout the year. Two milestones were reached.

In September 2007, there was agreement on a WIPO Development Agenda with a new focus on access to knowledge, copyright exceptions and limitations and the public domain in its work. This provides opportunities to promote the library perspective, and in particular, the development dimension, to international and national policy makers.

eIFL-IP supported the commissioning of a study by WIPO in August 2007 on exceptions and limitations for libraries, following a proposal by WIPO Member State Chile. The study will analyse copyright exceptions for libraries in national legislation, include case studies and identify policy issues. It will potentially benefit library copyright policy over the coming years. Case studies from eIFL members Lesotho and Lithuania also featured in a WIPO study on blind and visually impaired people published in February 2007.

During the year, eIFL-IP cooperated with library allies including the European Bureau of Library, Information and Documentation Associations (EBLIDA), the International Federation of Library Associations and Institutions (IFLA) and the US Library Copyright Alliance. Three eIFL-IP librarians were appointed to the IFLA copyright committee for 2007-2009.

Work began on two new issues. A co-organised seminar at the World Library Congress in Durban on the role of copyright collecting societies, in particular in Africa, included a presentation by eIFL member, the Malawi Library and Information Consortium (MALICO). We also agreed to work with EBLIDA on the issue of trade agreements with developing and transition countries which include copyright provisions.

In terms of training and capacity building, over one hundred Chinese librarians heard the library "copyright story" for the first time at a seminar in Beijing in September 2007. Planning for the first global eIFL-IP conference in Istanbul in April 2008 began. Throughout the year, members received advice on a wide range of legal information questions, as well as support in the preparation of conference papers and presentations.

New resources include a Polish version of the eIFL Handbook on Copyright and Libraries, and translations into Arabic and Chinese are underway. We have partnered with the Berkman Center for Internet and Society at Harvard Law School to develop a curriculum on copyright for libraries available in 2008.

Free and Open Source Software for Libraries

Overall program summary and achievements for 2007

The eIFL-FOSS program received initial core funding in October 2007 from OSI. This was the culmination of a process that began in October 2006 and extended through various proposal drafts to a meeting of the principals back in July 2007. At that junction, the plans for the eIFL-FOSS program took a somewhat different tack but always moved toward the same goal of advocating for the use of free and open source software in libraries in developing and transition countries. In September 2007, Randy Metcalfe joined eIFL.net as Program Manager for eIFL-FOSS. Shortly after funding for the program was confirmed, Randy began forming the cohort of country coordinators who serve as FOSS champions in their respective countries.

Throughout 2007 the one constant achievement has been the enthusiasm from presentations concerning eIFL-FOSS and it prospective projects. From code4lib 2007 in February to the IFLA satellite meeting in Dakar in August, to the Open Translation Tools event in Zagreb in November, the idea of eIFL-FOSS has been warmly welcomed.

In 2007 eIFL.net undertook a partnership with the Greenstone Southern Africa Pilot Project on behalf of the Koha Foundation (U.S.A.). John Rose, formerly of UNESCO, kindly agreed to serve as the international coordinator of the project. The goal of the project is to build expertise among the network of Greenstone software users in Southern Africa. The University of Namibia was selected as the sub-regional centre of the project, with the National University Library of Lesotho, the Lesotho College of Education Library, Bunda College Library in Malawi, and the National University of Science and Technology in Zimbabwe acting as national centres. A project training event was held in Namibia, followed by national project workshops in Malawi and Zimbabwe, with a final workshop to take place in Lesotho in February 2008. A final project report is expected by mid-2008.

The largest single achievement this past year has been securing sufficient funding to launch the eIFL-FOSS program. That, however, is not an achievement of the program itself. Within the confines of the program its notable achievement of 2007 has been the formation of the eIFL-FOSS country coordinators group. This fledgling community has had only a few months via an email discussion list to begin building the confidence and contributions that will see it prosper in 2008. But already discussion is beginning to build.

The other notable achievement of 2007 has been the establishment of an eIFL-FOSS Advisory Board. The board both oversees the overall direction of the eIFL-FOSS program as well as helping in the search for further project funding. Irakli Garibashvili of the Georgian Library Association serves as Chair of the eIFL-FOSS Advisory Board.

2. Annual General Assembly

The National Library of Serbia and KOBSON hosted eIFL's 2007 General Assembly (GA) on 8-10 November in Belgrade. This was the 6th General Assembly and was attended by 95 participants which include eIFL staff, Board members, publishers, and all of eIFL's country coordinators except those from Kosovo, South Africa, Mali, Uzbekistan who could not attend. The program included a key note speaker —Jeffery Trzeciak from McMaster University Library, Canada, who spoke about new services that his library is introducing to library users to make the best use of new technologies available today.

We made this GA a networking and in-house knowledge sharing event as we felt that eIFL.net staff and the country coordinators have so much to share. A half a day workshop on impact assessment and advocacy of consortium activities offered very practical and lively exchange of information, discussions and presented case studies. We also had a session with two Google Scholar representatives Anurag Acharya and Christian di Carlo, as a follow up to last years' eIFL-Google Scholar cooperation programs.

eIFL received 20,512 euro of local sponsorship and 24,539 euro from publishers. We would like to thank and list all the sponsors here: National Library of Serbia, KOBSON, Hotel M, Serbian Ministry of Foreign Affairs, EBSCO Publishing, Elsevier, Institute of Physics Publishing, John Wiley & Sons, Oxford University Press, American Chemical Society, SAGE Publications, Thomson Scientific GmbH, Ovid Technologies GmbH, Project Muse, American Psychological Association, Nature Publishing Group, Publishers Communication Group, Encyclopaedia Britannica (UK), London School of Economics, Emerald Group Publishing and Cambridge University Press.

In addition, national consortia or home institutions supported travel expenses of coordinators from Belarus, Bosnia and Herzegovina, Bulgaria, China, Croatia, Estonia, Latvia, Lithuania, Moldova, Poland, Slovenia and partially supported coordinators from Egypt, Ghana and Russia.

3. Partnerships

Google Scholar. In 2007, eIFL continued building on the foundation laid in 2005 for its exciting collaboration with Google Scholar. Anurag Acharya and Christian di Carlo from Google Scholar attended the eIFL General Assembly in Belgrade, Serbia. Areas of cooperation include: (1) linking up eIFL consortium members' holdings through Google Scholar; (2) linking existing union catalogues through Google Scholar; (3) creating a union catalogue in countries that do not have one yet; (4) indexing of scholarly online journals and (5) digitizing local journals by the researchers in developing countries.

Association of Research Libraries (ARL). eIFL.net continues to be featured in the SPARC Newsletter and our brochure was displayed at their stand during the ALA conference in Washington DC this summer. Heather Joseph, Director of SPARC, serves as an advisor to eIFL.net Advisory Board. An MoU with ARL was signed in 2006.

Stichting SURF, Dutch collaborative organization for Higher Education and Research on IT. Through this partnership, eIFL.net is being hosted in the Netherlands. Leo Waaijers, Manager of the SURF Platform ICT and Research, served on the eIFL.net Management Board until he retired at the end of 2007. eIFL requested assistance from the SURF Foundation DARE project to harvest the metadata of existing institutional repositories in countries that participate in eIFL.net.

International Federation of Library Associations (IFLA). eIFL.net is a member of IFLA. We have a close working relationship with the IFLA Committee on Copyright and Other Legal Matters (CLM) with 3 eIFL librarians on the new Committee. The eIFL-IP program drafts joint statements with IFLA at WIPO meetings and co-organised a CLM session at the World Library Congress in Durban. The Chairman of the CLM, Winston Tabb, is on the eIFL-IP Advisory Board. Also Chairman of IFLA Information Technology (IT) Section Reinhard Altenhoner attended theeIFL-FOSS Kick-Off meeting in 2006, and he continues to be informed about the developments of this program and shares this knowledge with the rest of IT Section members. A collaboration was also formed with the IFLA Africa section, and we are discussing eIFL-IP and eIFL-FOSS programs with them at the moment.

Directory of Open Access Journals (DOAJ). In 2007 eIFL.net became a member of DOAJ in order to support this important development. We promote DOAJ though our eIFL-OA program and encourage usage and registration of open access journals from eIFL participating countries in this Directory.

EU Tempus program partnership. A strong partnership was built with Robert Gordon University, Aberdeen, UK and the Middlesex University, London, UK as part of the EU Tempus project "SYReLIB". We partnered with 2 Universities in Syria to implement a 1 year project aiming to build digital library infrastructure in Syria. The project will finish in April 2008.

European Bureau of Library, Information and Documentation Centers (EBLIDA). eIFL.net presented our activities to the EBLIDA Council at their annual meeting in May 2007 and agreed to share expertise and contacts in eIFL-IP program area. We will meet in February 2008 to discuss cooperation on copyright and trade issues.

US Library Copyright Alliance (LCA). The LCA consists of 5 major library associations - the American Association of Law Libraries, the American Library Association, the Association of Research Libraries, the Medical Library Association, and the Special Libraries Association. The Special Libraries Association became more active in international copyright matters in 2007. eIFL-IP has provided assistance through policy briefings and drafts joint statements at WIPO meetings.

UNESCO. eIFL received a grant from UNESCO in 2005 for eIFL-IP program. In February 2008, we will meet the new Director of the Information Society Division. Miriam Nisbet and Susan d'Antoni, representatives of the UNESCO International Institute for Educational Planning, will meet with us to exchange information on common program areas.

DRIVER project. In October 2007 eIFL.net had a meeting with the DRIVER project coordinator and laid a foundation for future collaboration. In January 2008 we will be attending the first DRIVER Summit (participation is by invitation only) and plan on mapping out further collaboration.

Berkman Center for Internet and Society at Harvard Law School. We partnered with the Berkman Center to develop a curriculum for a distance learning course on copyright for librarians.

4. Chronological Summary of Activities in 2007

The following meetings and events took place in 2007:

WHAT	WHERE	WHEN	Wно
WIPO SCCR/S1	Geneva, Switzerland	January 17-19, 2007	Teresa Hackett
13 th Advisory Board Meeting	Utrecht, the Netherlands	February 2-3, 2007	eIFL staff and Advisory board members
Attendance to the EU Scientific Publishing in the European Research Area meeting	Brussels, Belgium	February 15-16, 2007	Melissa Hagemann, Emilija Banionyte, Iryna Kuchma, Biljana Kosanovic
Attendance to the third session of the WIPO Provisional Committee on Proposals Related to a WIPO Development Agenda	Geneva, Switzerland	February 19-23, 2007	Teresa Hackett and Iryna Kuchma
1 st eIFL IP Advisory Board meeting	Geneva, Switzerland	February 24, 2007	Teresa Hackett, Rima Kupryte and Emanuela Giavarra
Attendance to the stakeholders planning meeting to develop a work plan for the project "Compulsory licensing for educational materials".	Geneva, Switzerland	February 25, 2007	Teresa Hackett and Emanuella Giavarra
Country visit to Tajikistan to meet with local consortium	Dushanbe, Tajikistan	February 28-March 4, 2007	eIFL Tajikistan coordinator Sania Battalova
Presentation at the code4lib Conference	Georgia, USA	February 28-March 2, 2007	Bess Sadler
Planning eIFL activities	Cupramontana, Italy	March 3-4, 2007	Rima Kupryte, Monika Segbert
Country visit to Albania to meet with local consortium	Tirana, Albania	March 22, 2007	Monika Segbert and eIFL Bulgaria coordinator Nadya Terzieva
Auditing of 2006 eIFL accounts	Rome, Italy	April 12-14, 2007	Andrius Krisciunas, Rob vad der Houwen, Rima Kupryte

	T		
Attendance to London Book Fair	London, UK	April 16-18, 2007	Susan Veldsman
Presentation at the National Library Conference INFOS 2007	High Tatra Mountains, Slovakia	April 16-19, 2007	Monika Segbert
OAI5 Conference, the 5th Workshop on Innovations in Scholarly Communication	Geneva, Switzerland	April 18-20, 2007	Melissa Hagemann and Susan Veldsman
Presentation at the Digital Odyssey Conference 2007	Toronto, Canada	April 20, 2007	Bess Sadler
Kick off meeting of SYReLIB project	Aleppo, Syria	April 21-24, 2007	Rima Kupryte
Participation in the OPAC panel at ICOLC Spring Meeting	Montreal, Canada	April 22, 2007	Arnold Hirshon
National Institutional repositories and Open Access for scholarly communication: a sensitization workshop	Maseru, Lesotho	April 24-26, 2007	Susan Veldsman
Moderation of panel discussion at the Second Annual Access to Knowledge (A2K2) conference at Yale Law School	New Haven, USA	April 27-29, 2007	Teresa Hackett
"Open-source software: pros and cons" workshop at the 31st European Library Automation Group Library Systems Seminar	Barcelona, Spain	May 9-11, 2007	Tigran Zargaryan
Paper "eIFL.net: supporting libraries in developing and transition countries" to members of the European library association on the occasion of Annual Council meeting, European Bureau of Library, Information and Documentation Associations (EBLIDA)	Reykjavik, Iceland	May 11-12, 2007	Teresa Hackett
Invitation to IAP Program on Promoting Access to and Use of Digital Knowledge Resources in Countries with Developing and Transitional Economies	Pretoria, South Africa	May 16, 2007	Susan Veldsman
Attendance to the Conference "Promoting 21st Century Scholarly Communication: The Open Access and Institutional Repository Movements"	Hong Kong, China	May 17-18, 2007	Melissa Hagemann and country coordinator Prof. Zhang
Participation in the fourth session of the Provisional	Geneva, Switzerland	June 11-15, 2007	Teresa Hackett

	T		_
Committee on Proposals Related to a WIPO Development Agenda			
(PCDA) Open Access and Institutional repository sensitization workshop in Ghana	Accra, Ghana	June 12-13, 2007	Susan Veldsman and eIFL Ghana coordinator Helena Asamoah- Hassan
Attendance to NULIB consortium meeting	Ibadan, Nigeria	June 12-14, 2007	Monika Segbert and eIFL Nigeria coordinator Doris Bozimo
Attendance to the Second Special Session of the Standing Committee on Copyright and Related Rights (SCCR)	Geneva, Switzerland	June 18-22	Teresa Hackett
ALA Annual Meeting	Washington, DC, USA	June 21-27, 2007	Rima Kupryte
Open Access workshop at the University of Witwatersrand	Johannesbourg, South Africa	June 26, 2007	Susan Veldsman
Needs assessment meeting	Rosora, Italy	July 2-3, 2007	Monika Segbert, Rima Kupryte and David Fuegi
Attendance to PKP Scholarly Publishing Conference	Vancouver, Canada	July 11-13, 2007	Melissa Hagemann
Institutional repositories (IR): a workshop on creating an information infrastructure for the scholarly community in partnership with the Carnegie Library Consortium		July 16-19, 2007	Susan Veldsman
14 TH Advisory Board meeting and 1 st staff meeting	Cupramontana, Italy	July 27-29, 2007	EIFL staff, board members, Emanuella Giavarra, Leo Waaijers, Bess Sadler, Tigran Zargaryan and Randy Metcalfe
Basic training on Greenstone for Namibian librarians	Windhoek, Namibia	August 6-9, 2007	Renate Morgenstern
Paper on Greenstone Southern Africa Pilot Project at the IFLA satellite pre- conference "Managing technologies and library automated systems in developing countries: open source VS commercial options"	Dakar, Senegal	August 14-16, 2007	John Rose
Paper on eIFL FOSS Library-in-a-box at the IFLA satellite pre-conference	Dakar, Senegal	August 14-16, 2007	Bess Sadler

	T	T	
"Managing technologies and			
library automated systems			
in developing countries:			
open source VS commercial			
options"			
Greenstone Southern Africa			
Pilot Project needs	Bulawayo, Zimbabwe	August 9-11, 2007	Stefan Bodie
assessment in Zimbabwe			
Greenstone Southern Africa			
Pilot Project needs	Maseru, Lesotho	August 12-15, 2007	Stefan Bodie
assessment in Lesotho			
Greenstone Southern Africa			
Pilot Project needs	Lilongwe, Malawi	August 17-18, 2007	Stefan Bodie
assessment in Malawi			
eIFL stand at the IFLA Conference	Durban, South Africa	August 19-23, 2007	Rima Kupryte, Monika Segbert, Susan Veldsman, Isabel Bernal, Teresa Hackett
Attendance to two meetings			
of the Committee on			
Copyright and other Legal			
Matters (CLM), an IFLA-			
IFRRO meeting, plus the			
sessions "What is traditional			
Knowledge? Who owns it?"	Durban, South Africa	August 19-23, 2007	Teresa Hackett
and "Debunking Myths			
About Authors' and			
Publishers' Collecting			
Societies - the 'Good, the			
Bad and the Ugly" (co-			
organiser)			
Meeting with Shuttleworth	Cape Town, South	August 19, 2007	Rima Kupryte
Foundation	Africa	August 19, 2001	Killia Kupiyte
Attendance to Workshop			
"Hot Issues in Copyright	Beijing, China	September 24-26,	Teresa Hackett,
and Related Legal Matters	Beijing, China	2007	Emanuella Giavarra
in Digital Libraries"			
Attendance to 8 th			
International Conference			
"Issyk-Kul 2007: Libraries	Issyk Kul, Kyrgyzstan	October 1-5, 2007	Tigran Zargaryan
and Democratization of			
Society"			
Advanced Greenstone			lan Witten, Repke de
training	Windhoek, Namibia	October 1-5, 2007	Vries and Renate
workshop for UNAM for all	Tariock, Itariibia	000001 1-0, 2007	Morgenstern
national centers			_
Meeting with SURF,			Susan Veldsman, Rima
DRIVER and CQ2 for eIFL	Utrecht, the Netherlands	October 8-9, 2007	Kupryte, Iryna Kuchma,
federated repository project	Stroom, the Notherlands	000001 0 0, 2007	Biljana Kosanovic, Irina
			Razumova
Frankfurt Book Fair	Frankfurt, Germany	October 11-12, 2007	Susan Veldsman
Attendance to the	D 111 1 1 1	0	
international seminar	Dublin, Ireland	October 17,2007	Teresa Hackett
"Rights Dissolution or			

	T	T	
Rights Resolution?			
Administration of Access to			
Copyright Works in the Digital Arena			
Free Software and open	Toronto, Canada	October 25-26	Randy Metcalfe
Source Symposium			-
Meeting with education	Now York LICA	Octobor 26, 2007	Rima Kupryte, Teresa
program officers from the Ford Foundation	New York, USA	October 26, 2007	Hackett
Interview with candidate for			Rima Kupryte, Heather
fundraiser position	New York, USA	October 28, 2007	Joseph, Teresa Hackett
Tunuraiser position		November 7 and	elFL staff, Board
eIFL 14th Board meeting	Belgrade, Serbia	10, 2007	members
Newcomers session:		10, 2007	members
meeting with new country	Belgrade, Serbia	November 7, 2007	eIFL staff, participants
participants	Beigrade, Gerbia	November 7, 2007	from some countries
participants			eIFL staff, board
TH -		November 8-10,	members, country
eIFL 7 TH General Assembly	Belgrade, Serbia	2007	coordinators, invited
		2001	speakers and vendors
MacArthur Foundation			<u> </u>
Annual Grantee Meeting	Washington, DC, USA	November 13, 2007	Teresa Hackett
Meeting with Jacques			
Hellemans for possible			
collaboration in training in	Rome, Italy	November 13, 2007	Rima Kupryte
French speaking countries	_		
in Africa			
Open Access and		November 20-21,	Susan Veldsman, Alma
Institutional Repositories	Gaborone, Botswana	2007	Swan, Leslie Chan and
Conference		2007	Jasper Maenzanise
Consortium building	Khartoum, Sudan	November 22-23,	Rima Kupryte, Monika
national workshop	Miartourii, Gudari	2007	Segbert
Meeting with the local			
community to explore	Addis Ababa, Ethiopia	November 24-25,	Monika Segbert
consortium building and	radio ribaba, Etiliopia	2007	Worlika Gegbert
eIFL membership			
National workshop on		November 26-30,	Renate Morgenstern,
digitisation and Greenstone	Lilongwe, Malawi	2007	Dale Peters
applications			
Workshop "Open	Zagreb, Croatia	November 29-	Randy Metcalfe
Translation Tools"		December 1, 2007	
National workshop on	Dulawaya 7' I I	December 3-5,	Amos Kujenga, Elisha
digitisation and Greenstone	Bulawayo, Zimbabwe	2007	R.T. Chiware
applications			
Workshop on institutional	Alanna Curis	December 4-5,	Morag Greig; William J
repositories as part of	Aleppo, Syria	2007	Nixon
SYReLIB project			

5. Financial summary 2007.

elFL.net Income vs. Expenses January 1 through December 31, 2007

Income -				
	Received amount	%		
OSI core activities funding	€ 423.064	42%		
Program income	€ 448.471	44%		
Participation fees	€ 114.000	11%		
Sponsorship, Interest Income and Other Income	€ 27.306	3%		
TOTAL	€ 1.012.841			

Expense				
	Amount Spent	%		
Program Delivery	€ 507.998	74%		
Personnel & Contracted Expenses	€ 109.757	16%		
Operating Expense	€ 67.156	10%		
TOTAL	€ 684.914			

Committed to be spent in 2008 for program	
delivery	€ 326.083
Surplus of Income over expenditure	€ 1.844

